

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.2,24,92,000/- to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E.2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1050

Dated 19.07.2012
Read:-

G.O.Rt.No.3376, Finance(Expr.Medical & Health–II)Department, Dt:13.07.2012.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.2,24,92,000/-** (Rupees two crores twenty four lakhs and ninety two thousand only) towards 2nd instalment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)									
Sl. No.	Head of Account	Charged / Voted	Provision in BE. 2012-13	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2012-13	Amount already Authorise	Amount Authorised now	Balance Amount Available
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1.	2210-06-001-11-01-260-000	V	1,70	--	---	1,70	42	42	86
2	2210-06-001-11-01-300-000	V	20,00	---	---	20,00	5,00	5,00	10,00
3	2210-06-001-11-01-010-011	V	4,93,68	---	---	4,93,68	1,23,42	1,23,42	2,46,84
4	2210-06-789-11-01-010-011	V	60,65	--	--	60,65	15,16	15,16	30,33
5	2210-06-796-11-01-010-011	V	26,84	--	---	26,84	6,71	6,71	13,42
6	2210-06-001-11-01-010-012	V	25,08	--	---	25,08	6,27	6,27	12,54
7	2210-06-789-11-01-010-012	V	55	---	---	55	13	13	29
8	2210-06-796-11-01-010-012	V	13,75	--	----	13,75	3,43	3,43	6,89
9	2210-06-001-11-01-010-013	V	1,05,69	---	---	1,05,69	26,42	26,42	52,85
10	2210-06-789-11-01-010-013	V	8,06	---	---	8,06	2,01	2,01	4,04
11	2210-06-796-11-01-010-013	V	9,53	---	---	9,53	2,38	2,38	4,77
12	2210-06-001-11-01-010-016	V	79,20	--	---	79,20	19,80	19,80	39,60
13	2210-06-789-11-01-010-016	V	7,17	---	---	7,17	1,79	1,79	3,59
14	2210-06-796-11-01-010-016	V	9,50	--	---	9,50	2,37	2,37	4,76
15	2210-06-001-11-01-010-017	V	1,32	---	---	1,32	33	33	66

(P.T.O.)

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16	2210-06-789-11-01-010-017	V	55	---	----	55	13	13	29
17	2210-06-796-11-01-010-017	V	2,50	---	----	2,50	62	62	1,26
18	2210-06-001-11-01-010-018	V	1,32	---	--	1,32	33	33	66
19	2210-06-789-11-01-010-018	V	2,20	---	---	2,20	55	55	1,10
20	2210-06-796-11-01-010-018	V	1,50	---	---	1,50	37	37	76
21	2210-06-001-11-01-010-019	V	66	--	--	66	16	16	34
22	2210-06-789-11-01-010-019	V	55	--	---	55	13	13	29
23	2210-06-001-11-01-110-111	V	50	---	---	50	12	12	26
24	2210-06-001-11-01-130-132	V	27,00	---	---	27,00	6,75	6,75	13,50
25	2210-06-001-11-01-130-134	V	50	--	---	50	12	12	26
	Total		9,00,00	---	---	9,00,00	2,24,92	2,24,92	4,50,16

2. The Director of Public Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
 SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
 The Director of Public Health and Family Welfare, A.P, Hyderabad
 The Director of Treasuries & Accounts, AP, Hyderabad
 The Pay & Accounts Officer, AP, Hyderabad
 The Principal Accountant General (A&E), AP, Hyderabad
 The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
 The Finance (Expr. M&H –II) Department.
 The Financial Advisor, HM & FW Department.
 SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER